	INVESTMENT APPROVAL CONFIRMATION LETTER	Unique Identifier	240-68288404
		Revision	3
		Revision Date	December 2025
		Procurement & Supply Chain Management (P&SCM)	

Date: 17 June 2025

Enquiries: Gloria Radebe

Tel.: (011) 629 8196

TO: The Chairperson

Procurement Tender Committee

CONFIRMATION OF BUDGET PROVISION AND INVESTMENT APPROVAL

This note serves to confirm the following:


1. Budget Provision

That the amount of **R 191 492 134.43 excluding VAT, Contingency and CPA**, for the supply GET and Undercarriage repairs of earthmoving equipment on an as when required basis, over a period not exceeding 60 months for Bulk Material Services (BMS) Mobile plant.

2. Investment approval

2.1 The allocated portion of the tender approval value is within the overall investment approval amount.

Year	FY 1	FY 2	FY 3	FY 4	FY 5
Spend profile (R's) – planned spend on contracts	R38 298 426.89	R38 298 426.89	R38 298 426.89	R38 298 426.89	R38 298 426.89
Opex budget (R's)	N/A	N/A	N/A	N/A	N/A
Capex budget (R's)	N/A	N/A	N/A	N/A	N/A
Profit centre number	10P5100	10P5100	10P5100	10P5100	10P5100
Cost centre number	105147	105147	105147	105147	105147
GL Account	450003	450003	450003	450003	450003

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Site	Cost Centre	Amount	2025-26	2026-27	2027-28	2028-29	2029-30
Mobile Plant	105147	R191 492 134.43	R38 298 426.89	R38 298 426.89	R38 298 426.89	R38 298 426.89	R38 298 426.89
CPA		R38 769 686.12	0	R3 535 289.49	R7 396 918.01	R11 615 009.60	R16 222 469.01
Total		R230 261 820.60	R38 298 426.89	R41 833 716.38	R45 695 344.90	R49 913 436.49	R54 520 895.90
Conti 10% @		R23 026 182.05	R3 829 842.69	R4 183 371.64	R4 569 534.49	R4 991 343.65	R5 452 089.59
Total		R253 288 002.60	R42 128 269.58	R45 663 559.07	R49 878 716.54	R54 482 970.98	R59 512 239.55

Confirmed and signed by:

wtmusekiwa 02/06/2025

Acting - Head of Department

Wiseman Musekiwa

Alistair Mclean, 02 July 2025

Finance Business Partner

Alistair Mclean

Acting – General Manager

Matthew Ribisi